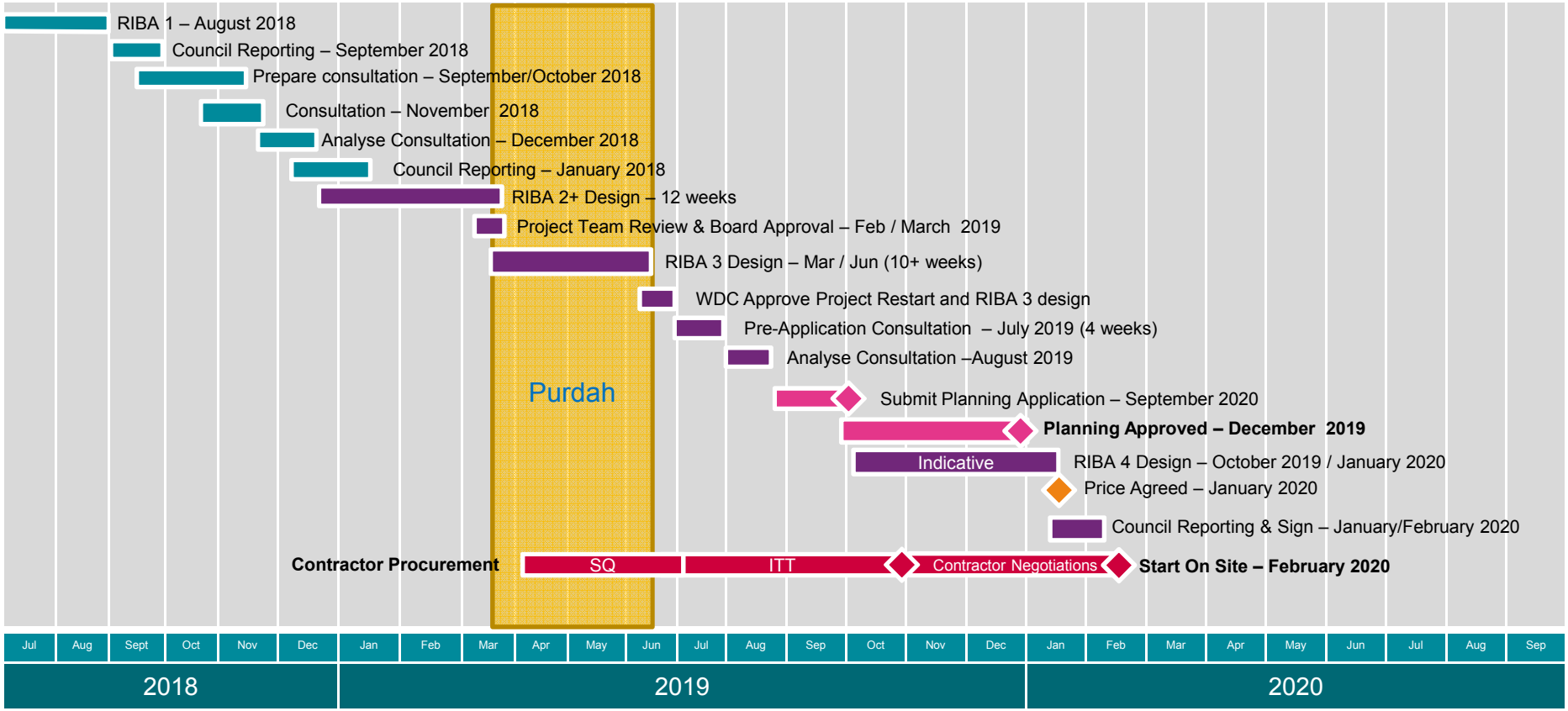Appendix E – Project Programme (updated)